

Hope Lutheran Church
2017 Proposed Budget (Narrative)

CATEGORY	ITEM	2016	2017	% Change
EVANGELISM				
	Local Mission Support	\$2,400.00	\$3,500.00	45.83%
	National Mission Support	\$1,600.00	\$1,900.00	18.75%
	International Mission Support	\$1,000.00	\$0.00	-100.00%
	TOTAL EVANGELISM	\$5,000.00	\$5,400.00	8.00%
ELDERS				
	Pastor Salaries	\$23,841.07	\$25,344.56	6.31%
	Pastor Allowances	\$1,000.00	\$1,400.00	40.00%
	Organist	\$6,100.00	\$6,100.00	0.00%
	Other Elder's Expenses	\$1,091.00	\$3,550.00	225.39%
	TOTAL ELDERS	\$32,032.07	\$36,394.56	13.62%
ADMINISTRATION	TOTAL ADMINISTRATION	\$1,560.00	\$2,160.00	38.46%
EDUCATION				
	Childhood Education	\$0.00	\$1,300.00	100.00%
	Adult Education	\$0.00	\$500.00	100.00%
	TOTAL EDUCATION	\$0.00	\$1,800.00	100.00%
STEWARDSHIP	TOTAL STEWARDSHIP	\$150.00	\$300.00	100.00%
PROPERTIES				
	Church Utilities	\$8,400.10	\$7,630.00	-9.17%
	Church Maintenance	\$13,699.37	\$11,850.00	-13.50%
	Contracts	\$1,738.00	\$3,500.00	101.38%
	TOTAL PROPERTIES	\$23,837.47	\$22,980.00	-3.60%
	TOTAL BUDGET	\$62,579.54	\$69,034.56	10.31%